

Members in Attendance:

| <i>Parent Representatives</i> | <i>Teacher Representatives</i> |
|-------------------------------|--------------------------------|
| Sarah Bedard | Julie Buchanan |
| Lisa Caten | Kathleen Cote |
| Cathy Dillon | Heather Delucia |
| Michael Dillon | Gina Doucette |
| Sarah Ros | Elizabeth Ridenour |
| Amy Zahareas* | |

Elizabeth Ridenour, Heather Delucia, Gina Doucette, Kim Peirce, Kim Clements, Julie Buchanan, Linda Tudryn, Kathy Cote

Bailey School Budget:

*Everything needs to be falling back on our QIP- Our goal this year is to provide strategic interventions for all students.

*Esser money is ending; the new grant taking over is not as substantial as before.

* We will have to make cuts tonight, but it won't be as much as we initially thought

Presented last year 2023-2024 vs This Year's Budget 2024-2025

Decrease of 177,652

Fair Student funding and outside funding; and now we only have fair student funding.

Here is the budget book and allocations per students and their designation.

6,550- a student; some categories get more student funding

*Break down of designation and totals.

All outside funding FSF- Got cut

Used last year for social worker, paraprofessionals, and tutors

*Libraries- We had a stocked library and a library teacher funded for two years

Positions cut will have bumping rights under their licenses.

- Removal from Central funding for library
- No increase in staff funding

- *There are guardrail positions that have to stay: Principal, VP, Social Worker, Clerk, Custodian, Literacy Specialist, and Math Coach
- *Required amount of teachers for certain populations
- *CSA 3 teachers and 9 paras
- * Pre K-K One teacher one paraprofessional
- * K-4 need 9 paras
- * 3 ELL teachers based on numbers

Options for Cuts: Posted on Presentation

- *Library Teacher
 - *Social Worker
 - *ELL Teacher
 - *Paras
 - *Tutors
 - *Cuts from supply/PD budget
- We bought SPIRE last year/Imagine Learning (Those were one time purchases) We would only need reproducibles.

Imagine Learning– Would be 15,000

We also don't have all the funding from the state; so there will be things we might be able to add back in.

We need to think about positions and not people.

Usage data on Imagine Learning.... That will most likely be cut because of supply budget

If a Library teacher is eliminated... We would still have the software, and can be creative on how we use it. The maintenance of the library and keeping track of books. Content Literacy would be back in the library and students would be able to check out books.

Content Literacy could be cut, but it would then change the responsibilities of the teacher's curriculum.

ESL teacher being cut; what would that look like... Teachers would have to split up the caseload.

Newcomers have 2 45 minute periods. Possibility of a newcomer classroom.

Access is how we servicing kids; and that is only one test that is determining instructional minutes

Cut a social worker .5 times and paraprofessionals

In the Cuts for Budget– SPIRE, Imagine Learning, bring down teacher allotment

We can add in vendors; just need a W9

*Keeping discretion until Kim gets to speak with the people; if decisions are made tonight

* 18 hr days; or look into splitting a Social Worker

*Second Social worker does all check in check outs; on call behaviors; case management; attendance team; doctor phone calls/ bringing to appointments; home visits; crisis calls; support behavior plans.. recess/lunch 1:1 students who need it.

*Send thoughts to Kim about the budget.

Cathy Dillon- Put in a motion about adding sidewalks

*Possible repaving at the Bailey School this summer; adding parking lot to the side of the Bailey.

*Dangerous even with crossing guards

*Sidewalks across Campbell; 180 walkers 39% walkers